

MESSAGE FROM THE DIRECTOR

A defining quality that flows through ShoreRivers is resilience. It is reflected in our projects, built to withstand the fluctuations of nature; in our staff with their never-quit resolve; and in our organization's quest for sustainability. But there is another aspect to resiliency, a baseline necessity: the donations from our members that give ShoreRivers the financial strength to remain resilient. Thank you to everyone listed in these pages for entrusting us to put your investment to work for more resilient waterways, communities, and leaders.

There are a lot of *what ifs* to consider in our increasingly complex daily lives, but there are a few, in particular, that inspire us. *What if*



we weren't teaching our children to be environmentally literate? What if we weren't warning swimmers about dangerous bacteria levels? What if we weren't advocating for regulations that protect our waterways from polluters, and working with our agricultural communities to improve water quality? And, what if we didn't have your support—your donations, your time, your effort? For without it, ShoreRivers wouldn't exist. Thanks to your commitment to a healthier environment, we are able to deliver these essential programs and services, ever expanding our reach.

My question for you is: what if there were more names on these pages? What if all of your neighbors donated to our work for cleaner water? ShoreRivers could be less reliant on competitive and time-consuming government grant sources. With reliable, annual donations from more community members, we could be more proactive in our work, jump more quickly at new opportunities, and be a more financially resilient organization — making us that much more effective at achieving healthy rivers. Please help us add names to these pages, help us strengthen our collective voice for clean water on the Eastern Shore!

The legacy of your support for ShoreRivers is greater resilience. We are grateful for the opportunity your generosity provides to strengthen our resolve for healthier waterways together.

Isabel Hardesty, Executive Director

Harlesty

FINANCIAL OVERVIEW January 1 – December 31, 2021 | Unaudited 2021 REVENUE 2021 EXPENSES Outreach & Advocacy 6% -Events 3% Other 3% Administration 4% -**Water Quality** Members 12% Monitoring 6% Environmental **Education 6%** Foundations 10% **Development 7%** Restoration and Government Agriculture 71% Grants 72% A copy of the audited financial statement and IRS form 990 is available by calling 443-385-0511. ShoreRivers is a **REVENUES EXPENSES** nonprofit 501(c)3 organization; our tax ID **Government Grants Environmental Education** \$3,141,968 \$237,541 number is 26-3187608. Foundation Support **Outreach & Advocacy** \$432,613 \$277,822 \$3,053,268 **Membership Support Restoration & Agriculture** \$517,152 \$146,674 **Events, Net Water Quality Monitoring** \$262,771 Investments \$57,946 Development \$284,637 \$79,715 Administration Program Services \$185,226 TOTAL \$4,376,905 TOTAL \$4,301,265 NET \$75,641 **NET ASSETS, BEGINNING OF YEAR \$2,611,829** NET ASSETS, END OF YEAR \$2,687,470 **2021 OPERATIONAL BUDGET: \$1,810,000** EVERY DOLLAR OF PRIVATE SUPPORT IS LEVERAGED INTO MORE THAN 3X ITS VALUE IN

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IOHN AND KIMBERLY THACKER



"We've owned our home on Island Creek in Talbot County for 11 years; I purchased it originally as a vacation home. Having grown up in Maryland, I was always attached to the Chesapeake Bay and its tributaries. As a boy, Gunpowder State Park and the Bush River were my summer playgrounds. Once we purchased our new home, supporting local environmental stewardship organizations like ShoreRivers (then Midshore Riverkeeper Conservancy) was natural for me.

About a year ago, I retired and we now spend much more time at our Island Creek home, splitting time between here and a residence in the Washington, D.C. region. This has allowed me to become even more connected to and involved with local organizations such as ShoreRivers. I have gotten to know our Riverkeeper Matt Pluta and he connected me to your SAV watchers program, and I also provided him some logistical support in his sample collection at La Trappe Creek this summer. I have been impressed by the direct-action advocacy that ShoreRivers and Matt have employed in the Valley Proteins and Lakeside at Trappe controversies. All of these factors led us to want to increase our level of support this year."

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"I chose to support ShoreRivers because their mission truly resonates with my interests and values. As a soon-to-be college graduate studying Environmental Studies and Anthropology on the Eastern Shore, I know the challenges that stewards of the environment face, and I want to contribute positively in any way I can. Additionally, I have seen the impacts of ShoreRivers firsthand, both in my classes at Washington College and in my personal exploration of the beautiful Eastern Shore."

Wayne Zussman

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